11/3/82 S1385-1 A

SEPTEMBER 1982
(For State's Fiscal Year July 1982 to June 1983)
DIVISION OF ECONOMIC SERVICES

PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH AND EVALUATION

Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware

(302) 421-6717
35-03=001-82-11-01

BEST AVAILABLE COPY

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1983 - 25% of the Year
September 1982

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	15,206,800	3,417,774	11,789,026	22.5
General Assistance	3,200,000	813,561	2,386,439	25.4
Emergency Assistance	217,000	32,550	184,450	15.0
SSI Supplementation	530,000	116,767	413,233	22.0
TOTAL	19,153,800	4,380,652	14,773,148	22.9

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1982	August	September	October	November	December	Jan. 1983	February	March	April	May	June	Total Averages
AFDC Regular													
Payments	$2,156,126	$2,184,987	$2,118,505										
Cases	9,430	9,499	9,171										
Children	17,366	17,525	16,944										
Recipients	25,669	25,886	25,009										
AFDC-UP													
Payments	$ 105,343	111,776	$ 105,834										
Cases	373	392	364										
Children	830	865	839										
Recipients	1,539	1,615	1,530										
Total AFDC													
Payments	$2,261,469	$2,296,763	$2,224,339										
Cases	9,803	9,891	9,535										
Children	18,196	18,390	17,783										
Recipients	27,208	27,501	26,539										
General Assistance													
Payments	$ 272,229	267,333	$ 263,082										
Cases	2,249	2,228	2,228										
Children	962	952	964										
Recipients	3,435	3,393	3,391										
Emergency Assistance 1/													
Payments	$ 19,150	24,514	$ 26,703										
Cases	210	245	279										

1/ Figures not adjusted for check cancellations.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1982	August	September	October	November	December	Jan. 1983	February	March	April	May	June	Total Averages
Total Food Stamps													
Payments	$2,005,856	$2,008,592	$2,005,552										
Cases	19,064	18,675	18,736										
Recipients	49,570	49,486	49,638										
SSI State Supplementation													
Payments	$ 38,308	37,122	36,812										
Cases/Recipients	416	405	416										
SSI Federal Payments Only													
Payments	$1,070,243	1,075,491	$1,028,157										
Cases/Recipients	6,599	6,588	6,538										
Total SSI 2/													
Payments	$1,108,551	1,112,613	$1,064,969										
Cases/Recipients	6,669	6,661	6,613										

2/ Some cases receive both Federal & State Payments.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		September 1982 Fiscal Year to Date	September 1981 Fiscal Year to Date	% Change
AFDC Regular	Payments	$6,459,618	$7,605,779	(15.1)
	Cases	9,367	11,324	(17.3)
	Payments/Case	$ 229.88	$ 223.88	2.7
	Children (under 18)	17,278	21,242	(18.7)
	Recipients	25,521	30,694	(16.9)
	Payments/Recipient	$ 84.37	$ 82.60	2.1
AFDC-AU	Payments	$ 322,953	$ 396,237	(18.5)
	Cases	376	449	(16.3)
	Payments/Case	$ 286.05	$ 294.16	(2.8)
	Children (under 18)	845	999	(15.4)
	Recipients	1,561	1,863	(16.2)
	Payments/Recipient	$ 68.95	$ 70.90	(2.8)
Total AFDC	Payments	$6,782,571	$8,002,016	(15.2)
	Cases	9,743	11,773	(17.2)
	Payments/Case	$ 232.05	$ 226.56	2.4
	Children (under 18)	18,123	22,241	(18.5)
	Recipients	27,082	32,557	(16.8)
	Payments/Recipient	$ 83.48	$ 81.93	1.9
General Assistance	Payments	$ 802,644	$ 742,627	8.1
	Cases	2,235	2,121	5.4
	Payments/Case	$ 119.71	$ 116.69	2.6
	Children (under 18)	959	749	28.0
	Recipients	3,406	2,984	14.1
	Payments/Recipient	$ 78.54	$ 82.97	(5.3)

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		September 1982 Fiscal Year to Date	September 1981 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 70,367	$ 70,393	-
	Cases	245	240	2.1
	Payments/Case	$ 95.87	$ 97.77	(1.9)
Food Stamps	Payments	$6,020,000	$6,719,822	(10.4)
	Cases	18,825	21,695	(13.2)
	Payments/Case	$ 106.60	$ 103.25	3.2
	Recipients	49,565	53,355	(7.1)
	Payments/Recipient	$ 40.49	$ 41.98	(3.5)
SSI State Supplementation	Payments	$ 112,242	$ 105,885	6.0
	Cases-Recipients	412	447	(7.8)
	Payments/Case-Recipient	$ 90.74	$ 78.96	14.9
SSI Federal Payments	Payments	$3,173,891	$2,902,544	9.3
	Cases-Recipients	6,578	6,783	(3.0)
	Payments/Case-Recipient	$ 160.83	$ 142.64	12.8
Total SSI	Payments	$3,286,133	$3,008,429	9.2
	Cases-Recipients	6,647	6,863	(3.1)
	Payments/Case-Recipient	$ 164.78	$ 146.12	12.8

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

September 1982

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	9,171	6,364	1,697	1,110
	Recipients	25,009	17,392	4,686	2,931
AFDC-Up	Cases	364	279	71	14
	Recipients	1,530	1,191	276	63
Total AFDC	Cases	9,535	6,643	1,768	1,124
	Recipients	26,539	18,583	4,962	2,994
General Assistance	Cases	2,228	1,618	394	216
	Recipients	3,391	2,257	705	429
Emergency Assistance	Cases	279	211	22	46
Food Stamps	Cases	18,736	12,819	3,742	2,175
	Recipients	49,638	32,835	10,297	6,506
SSI State Supplementation	Cases/Recipients	416	218	61	137
SSI Federal Payments	Cases/Recipients	6,538	3,516	1,249	1,773
Total SSI	Cases/Recipients	6,613	3,554	1,259	1,800

3/4/83 S1385-1 A

DECEMBER 1982
(For State's Fiscal Year July 1982 to June 1983)
DIVISION OF ECONOMIC SERVICES

PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH AND EVALUATION

Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware

(302) 421-6717
35-03-001-82-02-03

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1983 - 50% of the Year

DECEMBER 1982

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	15,206,800	6,995,923	8,210,877	46.0
General Assistance	3,200,000	1,747,847	1,452,153	54.6
Emergency Assistance	217,000	75,950	141,050	35.0
SSI Supplementation	530,000	244,935	285,065	46.2
TOTAL	19,153,800	9,064,655	—10,089,145	47.3

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1982	August	September	October	November	December	Jan. 1983	February	March	April	May	June	Total Averages
AFDC Regular													
Payments	$2,156,126	$2,184,987	$2,118,505	$2,188,515	$2,290,133	$2,264,991							
Cases	9,430	9,499	9,171	9,456	9,905	9,767							
Children	17,366	17,525	16,944	17,457	18,324	17,960							
Recipients	25,669	25,886	25,009	25,811	27,119	26,697							
AFDC-UP													
Payments	$ 105,343	111,776	$ 105,834	$ 106,542	$ 110,271	$ 104,889							
Cases	373	392	364	363	384	378							
Children	830	865	839	845	877	876							
Recipients	1,539	1,615	1,530	1,537	1,614	1,597							
Total AFDC													
Payments	$2,261,469	$2,296,763	$2,224,339	$2,295,057	$2,400,404	$2,369,880							
Cases	9,803	9,891	9,535	9,819	10,289	10,145							
Children	18,196	18,390	17,783	18,302	19,201	18,836							
Recipients	27,208	27,501	26,539	27,348	28,733	28,294							
General Assistance													
Payments	$ 272,229	267,333	$ 263,082	$ 276,398	$ 304,912	$ 301,970							
Cases	2,249	2,228	2,228	2,308	2,466	2,429							
Children	962	952	964	1,027	1,139	1,136							
Recipients	3,435	3,393	3,391	3,568	3,879	3,827							
Emergency Assistance 1/													
Payments	$ 19,150	24,514	$ 26,703	$ 20,513	$ 31,030	29,620							
Cases	210	245	279	275	306	279							

1/ Figures not adjusted for check cancellations.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1982	August	September	October	November	December	Jan. 1983	February	March	April	May	June	Total Averages
Total Food Stamps													
Payments	$2,005,856	$2,008,592	$2,005,552	$2,374,834	$2,422,276	$2,488,284							
Cases	19,064	18,675	18,736	18,326	19,447	20,181							
Recipients	49,570	49,486	49,638	49,108	51,408	53,390							
SSI State Supplementation													
Payments	$ 38,308	37,122	36,812	36,386	$ 36,869	$ 37,109							
Cases/Recipients	416	405	416	411	416	416							
SSI Federal Payments Only													
Payments	$1,070,243	1,075,491	$1,028,157	$1,033,931	$1,031,846	$1,028,929							
Cases/Recipients	6,599	6,588	6,538	6,534	6,517	6,482							
Total SSI 2/													
Payments	$1,108,551	1,112,613	$1,064,969	$1,070,317	$1,068,715	$1,066,038							
Cases/Recipients	6,669	6,661	6,613	6,606	6,595	6,560							

2/ Some cases receive both Federal & State Payments.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		December 1982 Fiscal Year to Date	December 1981 Fiscal Year to Date	% Change
AFDC Regular	Payments	$13,203,257	$14,515,528	(9.0)
	Cases	9,538	10,649	(10.4)
	Payments/Case	$230.71	$227.18	1.6
	Children (under 18)	17,596	19,971	(11.9)
	Recipients	26,032	29,076	(10.5)
	Payments/Recipient	$84.53	$83.20	1.6
AFDC-AU	Payments	$644,655	$768,112	(16.1)
	Cases	376	440	(14.5)
	Payments/Case	$286.00	$290.73	(1.6)
	Children (under 18)	855	960	(10.9)
	Recipients	1,572	1,807	(13.0)
	Payments/Recipient	$68.35	$70.83	(3.5)
Total AFDC	Payments	$13,847,912	$15,283,640	(9.4)
	Cases	9,914	11,089	(10.6)
	Payments/Case	$232.81	$229.71	1.3
	Children (under 18)	18,451	20,931	(11.8)
	Recipients	27,604	30,883	(10.6)
	Payments/Recipient	$83.61	$82.48	1.4
General Assistance	Payments	$1,685,924	$1,502,767	12.2
	Cases	2,318	2,147	8.0
	Payments/Case	$112.22	$116.62	(3.8)
	Children (under 18)	1,030	759	35.7
	Recipients	3,582	3,041	17.8
	Payments/Recipient	$78.44	$82.36	(4.8)

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		December 1982 Fiscal Year to Date	December 1981 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$151,530	$148,325	2.2
	Cases	266	259	2.7
	Payments/Case	$95.06	$95.26	(.2)
Food Stamps	Payments	$13,305,394	$13,414,127	(.8)
	Cases	19,072	20,842	(8.5)
	Payments/Case	$116.28	$107.27	8.4
	Recipients	50,433	51,963	(2.9)
	Payments/Recipient	$43.97	$43.03	2.2
SSI State Supplementation	Payments	$222,606	$217,125	2.5
	Cases-Recipients	413	440	(6.1)
	Payments/Case-Recipient	$89.76	$82.18	9.2
SSI Federal Payments	Payments	$6,268,597	$5,807,395	7.9
	Cases-Recipients	6,545	6,750	(3.0)
	Payments/Case-Recipient	$159.64	$143.40	11.3
Total SSI	Payments	$6,491,203	$6,024,520	7.7
	Cases-Recipients	6,617	6,829	(3.1)
	Payments/Case-Recipient	$163.49	$147.03	11.2

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

DECEMBER 1982

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	9,767	6,674	1,847	1,246
	Recipients	26,697	18,238	5,159	3,300
AFDC-UP	Cases	378	280	79	19
	Recipients	1,597	1,194	317	86
Total AFDC	Cases	10,145	6,954	1,926	1,265
	Recipients	28,294	19,432	5,476	3,386
General Assistance	Cases	2,429	1,706	442	281
	Recipients	3,827	2,422	790	615
Emergency Assistance	Cases	279	180	12	87
Food Stamps	Cases	20,181	13,380	4,173	2,628
	Recipients	53,390	34,147	11,431	7,812
SSI State Supplementation	Cases/Recipients	416	219	60	137
SSI Federal Payments	Cases/Recipients	6,482	3,484	1,268	730
Total SSI	Cases/Recipients	6,560	3,522	1,279	1,759

MARCH 1983
(For State's Fiscal Year July 1982 to June 1983)
DIVISION OF ECONOMIC SERVICES

PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION

Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware

(302) 421-6717
35-03-001-82-05-04

BEST AVAILABLE COPY

FINANCIAL STATEMENT - STATE FUNDS

FISCAL YEAR 1983 - 75.0% of the Year

March 1983

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	15,206,800	10,234,966	4,971,834	67.3
General Assistance	3,200,000	2,605,529	594,471	81.4
Emergency Assistance	217,000	162,750	54,250	75.0
SSI Supplementation	530,000	316,575	213,425	59.7
TOTAL	19,153,800	13,319,820	5,833,980	69.5

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1982	August	September	October	November	December	Jan. 1983	February	March	April	May	June	Total Averages
AFDC Regular													
Payments	$2,156,126	$2,184,987	$2,118,505	$2,188,515	$2,290,133	$2,264,991	$2,084,697	$2,237,387	$1,956,171				
Cases	9,430	9,499	9,171	9,456	9,905	9,767	9,013	9,682	8,421				
Children	17,366	17,525	16,944	17,457	18,324	17,960	16,548	17,808	15,411				
Recipients	25,669	25,886	25,009	25,811	27,119	25,697	24,502	26,391	22,798				
AFDC-UP													
Payments	$ 105,343	111,776	$ 105,834	$ 106,542	$ 110,271	$ 104,889	$ 94,085	$ 115,957	98,262				
Cases	373	392	364	363	384	378	341	423	354				
Children	830	865	839	845	877	876	774	968	824				
Recipients	1,539	1,615	1,530	1,537	1,614	1,597	1,418	1,775	1,493				
Total AFDC													
Payments	$2,261,469	$2,296,763	$2,224,339	$2,295,057	$2,400,404	$2,369,880	$2,178,782	$2,353,344	$2,054,433				
Cases	9,803	9,891	9,535	9,819	10,289	10,145	9,354	10,105	8,775				
Children	18,196	18,390	17,783	18,302	19,201	13,836	17,322	18,776	16,235				
Recipients	27,208	27,501	26,539	27,348	28,733	28,294	25,920	28,166	24,291				
General Assistance													
Payments	$ 272,229	267,333	$ 263,082	$ 276,398	$ 304,912	$ 301,970	$ 297,299	$ 326,881	$ 298,881				
Cases	2,249	2,228	2,228	2,308	2,466	2,429	2,418	2,616	2,391				
Children	962	952	964	1,027	1,139	1,136	1,143	1,256	1,160				
Recipients	3,435	3,393	3,391	3,568	3,879	3,827	3,832	4,186	3,833				
Emergency Assistance 1/													
Payments	$ 19,150	24,514	$ 26,703	$ 20,513	$ 31,030	$ 29,620	$ 33,796	$ 27,887	$ 28,961				
Cases	210	245	279	275	306	279	328	272	282				

1/ Figures not adjusted for check cancellations.

BEST AVAILABLE COPY

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1982	August	September	October	November	December	Jan. 1983	February	March	April	May	June	Total Averages
Total Food Stamps													
Payments	$2,005,856	$2,008,592	$2,005,552	$2,374,834	$2,422,276	$2,488,284	$2,516,213	$2,526,465	$2,541,606				
Cases	19,064	18,675	18,736	18,326	19,447	20,181	20,362	20,295	20,635				
Recipients	49,570	49,486	49,638	49,108	51,408	53,390	53,866	53,556	33,664				
SSI State Supplementation													
Payments	$ 38,308	37,122	36,812	36,386	$ 36,869	$ 37,109	$ 36,983	$ 37,016	$ 36,304				
Cases/Recipients	416	405	416	411	416	416	415	412	404				
SSI Federal Payments Only													
Payments	$1,070,243	1,075,491	$1,028,157	$1,033,931	$1,031,846	$1,028,929	$1,028,402	$1,030,163	$1,035,649				
Cases/Recipients	6,599	6,588	6,538	6,534	6,517	6,482	6,464	6,487	6,489				
Total SSI 2/													
Payments	$1,108,551	1,112,613	$1,064,969	$1,070,317	$1,068,715	$1,066,038	$1,065,385	$1,067,179	$1,071,953				
Cases/Recipients	6,669	6,661	6,613	6,606	6,595	6,560	6,539	6,561	6,559				

2/ Some cases receive both Federal & State Payments.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		March 1983 Fiscal Year to Date	March 1982 Fiscal Year to Date	% Change
AFDC Regular	Payments	$19,481,512	$21,106,573	(7.7)
	Cases	9,372	10,283	(8.9)
	Payments/Case	$230.98	$228.07	1.3
	Children (under 18)	17,260	19,246	(10.3)
	Recipients	25,542	28,122	(9.2)
	Payments/Recipient	$84.75	$83.39	1.6
AFDC-AU	Payments	$ 952,959	$ 1,201,622	(20.7)
	Cases	374	465	(19.6)
	Payments/Case	$282.61	$287.13	(1.6)
	Children (under 18)	855	1,015	(15.8)
	Recipients	1,569	1,910	(17.9)
	Payments/Recipient	$67.50	$69.91	(3.4)
Total AFDC	Payments	$20,434,471	$22,308,195	(8.4)
	Cases	9,746	10,748	(9.3)
	Payments/Case	$232.96	$230.62	1.0
	Children (under 18)	18,115	20,261	(10.6)
	Recipients	27,111	30,032	(9.7)
	Payments/Recipient	$83.75	$82.53	1.5
General Assistance	Payments	$ 2,608,985	$ 2,326,031	12.2
	Cases	2,370	2,215	7.0
	Payments/Case	$122.30	$116.70	4.8
	Children (under 18)	1,082	798	35.6
	Recipients	3,705	3,167	17.0
	Payments/Recipient	$78.25	$81.61	(4.1)

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		March 1983 Fiscal Year to Date	March 1982 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 242,174	$ 248,701	(2.6)
	Cases	275	278	(1.2)
	Payments/Case	$97.81	$99.44	(1.6)
Food Stamps	Payments	$20,889,679	$20,228,144	3.3
	Cases	19,525	20,653	(5.5)
	Payments/Case	$118.88	$108.82	9.2
	Recipients	51,627	52,372	(1.4)
	Payments/Recipient	$47.08	$42.92	9.7
SSI State Supplementation	Payments	$ 332,909	$ 330,977	.6
	Cases-Recipients	412	436	(5.5)
	Payments/Case-Recipient	$89.70	$84.35	6.3
SSI Federal Payments	Payments	$ 9,362,811	$ 8,690,313	7.7
	Cases-Recipients	6,523	6,723	(3.0)
	Payments/Case-Recipient	$159.48	$143.63	11.0
Total SSI	Payments	$ 9,695,720	$ 9,021,290	7.5
	Cases-Recipients	6,595	6,801	(3.0)
	Payments/Case-Recipient	$163.33	$147.39	10.8

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

MARCH 1983

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	8,421	5,706	1,598	1,117
	Recipients	22,798	15,452	4,352	2,994
AFDC-UP	Cases	354	250	84	20
	Recipients	1,493	1,070	340	83
Total AFDC	Cases	8,775	5,956	1,682	1,137
	Recipients	24,291	16,522	4,692	3,077
General Assistance	Cases	2,391	1,603	468	320
	Recipients	3,833	2,268	851	714
Emergency Assistance	Cases	282	182	39	61
Food Stamps	Cases	20,635	13,514	4,359	2,762
	Recipients	54,623	34,473	11,876	8,274
SSI State Supplementation	Cases/Recipients	404	210	133	61
SSI Federal Payments	Cases/Recipients	6,489	3,523	1,700	1,266
Total SSI	Cases/Recipients	6,559	3,553	1,728	1,278

JUNE 1983
(For State's Fiscal Year July 1982 to June 1983)
DIVISION OF ECONOMIC SERVICES

PUBLIC ASSISTANCE GRANTS - STATISTICAL REPORT

Prepared by
DIVISION OF PLANNING, RESEARCH & EVALUATION

Bureau of Human Services Planning
Delaware State Hospital
New Castle, Delaware

(302) 421-6717
35-03-001-83-09-01

9/26/83 SI 385-1 A

FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1983 - 100% of the Year

June 1983

CATEGORY	AVAILABLE FOR YEAR	DISBURSED	UNENCUMBERED BALANCE	PERCENT OF AVAILABLE FUNDS DISBURSED
AFDC	$13,661,800[1]	$13,586,552	$ 75,248	99.4%
General Assistance	$ 3,600,000	$ 3,575,748	$ 24,252	99.3%
Emergency Assistance	$ 217,000	217,000	0	100.0%
SSI Supplementation	$ 530,000	$ 418,955	$111,045	79.0%
TOTAL	$18,008,800	$17,798,255	$210,545	98.8%

[1]Reflects reduction from amount shown in previous reports due to transfer of $1,545,000 to the General Assistance program and the Medicaid program.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1982	August	September	October	November	December	Jan. 1983	February	March	April	May	June
AFDC Regular												
Payments	$2,156,126	$2,184,987	$2,118,505	$2,188,515	$2,290,133	$2,264,991	$2,084,697	$2,237,387	$1,956,171	$2,072,357	$2,122,920	$2,108,088
Cases	9,430	9,499	9,171	9,456	9,905	9,767	9,013	9,682	8,421	8,938	9,205	9,134
Children	17,366	17,525	16,944	17,457	18,324	17,960	16,548	17,808	15,411	16,314	16,742	16,593
Recipients	25,669	25,886	25,009	25,811	27,119	26,697	24,502	26,391	22,798	24,218	24,840	24,623
AFDC-UP												
Payments	$ 105,343	111,776	$ 105,834	$ 106,542	$ 110,271	$ 104,889	$ 94,085	$ 115,957	98,262	97,630	102,564	90,488
Cases	373	392	364	363	384	378	341	423	354	358	367	327
Children	830	865	839	845	877	876	774	968	824	845	871	769
Recipients	1,539	1,615	1,530	1,537	1,614	1,597	1,418	1,775	1,493	1,522	1,568	1,381
Total AFDC												
Payments	$2,261,469	$2,296,763	$2,224,339	$2,295,057	$2,400,404	$2,369,880	$2,178,782	$2,353,344	$2,054,433	$2,169,987	$2,225,484	$2,198,576
Cases	9,803	9,891	9,535	9,819	10,289	10,145	9,354	10,105	8,775	9,296	9,572	9,461
Children	18,196	18,390	17,783	18,302	19,201	18,836	17,322	18,776	16,235	17,159	17,613	17,362
Recipients	27,208	27,501	26,539	27,348	28,733	28,294	25,920	28,166	24,291	25,740	26,408	26,004
General Assistance												
Payments	$ 272,229	267,333	$ 263,082	$ 276,398	$ 304,912	$ 301,970	$ 297,299	$ 326,881	$ 298,881	$ 304,601	$ 314,928	$ 303,857
Cases	2,249	2,228	2,228	2,308	2,466	2,429	2,418	2,616	2,391	2,456	2,551	2,452
Children	962	952	964	1,027	1,139	1,136	1,143	1,256	1,160	1,133	1,192	1,106
Recipients	3,435	3,393	3,391	3,568	3,879	3,827	3,832	4,186	3,833	3,873	4,020	3,785
Emergency Assistance 1/												
Payments	$ 19,150	24,514	$ 26,703	$ 20,513	$ 31,030	$ 29,620	$ 33,796	$ 27,887	$ 28,961	26,810	27,260	32,247
Cases	210	245	279	275	306	279	328	272	282	253	271	297

1/ Figures not adjusted for check cancellations.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1982	August	September	October	November	December	Jan. 1983	February	March	April	May	June
Total Food Stamps												
Payments	$2,005,856	$2,008,592	$2,005,552	$2,374,834	$2,422,276	$2,488,284	$2,516,213	$2,526,465	$2,541,606	$2,313,168	$2,249,414	$2,193,303
Cases	19,064	18,675	18,736	18,326	19,447	20,181	20,362	20,295	20,635	19,605	18,934	18,462
Recipients	49,570	49,486	49,638	49,108	51,408	53,390	53,866	53,556	54,623	52,324	51,123	50,076
SSI State Supplementation												
Payments	$ 38,308	37,122	36,812	36,386	$ 36,869	$ 37,109	$ 36,983	$ 37,016	$ 36,304	$ 35,966	$ 35,465	$ 35,067
Cases/Recipients	416	405	416	411	416	416	415	412	404	401	397	393
SSI Federal Payments Only												
Payments	$1,070,243	1,075,491	$1,028,157	$1,033,931	$1,031,846	$1,028,929	$1,028,402	$1,030,163	$1,035,649	$1,034,747	$1,033,450	$1,040,089
Cases/Recipients	6,599	6,588	6,538	6,534	6,517	6,482	6,464	6,487	6,489	6,467	6,468	6,492
Total SSI 2/												
Payments	$1,108,551	1,112,613	$1,064,969	$1,070,317	$1,068,715	$1,066,038	$1,065,385	$1,067,179	$1,071,953	$1,070,713	$1,068,915	$1,075,156
Cases/Recipients	6,669	6,661	6,613	6,606	6,595	6,560	6,539	6,561	6,559	6,538	6,540	6,561

2/ Some cases receive both Federal & State Payments.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		Fiscal Year to Date	Fiscal Year to Date	% Change
AFDC Regular	Payments	$25,784,877	$27,609,821	(6.6)
	Cases	9,302	10,066	(7.6)
	Payments/Case	$231.00	$228.58	1.1
	Children (under 18)	17,083	18,789	(9.1)
	Recipients	25,297	27,519	(8.1)
	Payments/Recipient	$84.94	$83.61	1.6
AFDC-AU	Payments	$ 1,243,641	$ 1,596,760	(22.1)
	Cases	369	465	(20.6)
	Payments/Case	$281.11	$285.90	(1.7)
	Children (under 18)	849	1,016	(16.4)
	Recipients	1,549	1,913	(19.0)
	Payments/Recipient	$66.91	$69.55	(3.8)
Total AFDC	Payments	$27,028,518	$29,206,581	(7.5)
	Cases	9,670	10,531	(8.2)
	Payments/Case	$232.91	$231.11	.8
	Children (under 18)	17,931	19,805	(9.5)
	Recipients	26,846	29,432	(8.8)
	Payments/Recipient	$83.90	$82.70	1.5
General Assistance	Payments	$ 3,532,371	$ 3,187,135	10.8
	Cases	2,399	2,270	5.7
	Payments/Case	$122.69	$117.01	4.9
	Children (under 18)	1,097	827	32.6
	Recipients	3,752	3,265	14.9
	Payments/Recipient	$78.46	$81.35	(3.6)

NOTE: All statistics other than expenditures represent monthly averages.

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

		June 1983 Fiscal Year to Date	June 1982 Fiscal Year to Date	% Change
Emergency Assistance	Payments	$ 328,491	$ 327,397	.3
	Cases	275	273	.7
	Payments/Case	$99.63	$100.06	(.4)
Food Stamps	Payments	$ 27,645,564	$26,488,866	4.4
	Cases	19,394	20,369	(4.8)
	Payments/Case	$118.79	$108.37	9.6
	Recipients	51,514	52,178	(1.3)
	Payments/Recipient	$ 44.72	$ 42.30	5.7
SSI State Supplementation	Payments	$439,407	$446,128	(1.5)
	Cases-Recipients	409	436	(6.2)
	Payments/Case-Recipient	$89.64	$85.37	5.0
SSI Federal Payments	Payments	$12,471,097	$11,565,098	7.8
	Cases-Recipients	6,511	6,700	(2.8)
	Payments/Case-Recipient	$159.61	$143.84	11.0
Total SSI	Payments	$12,910,504	$12,011,226	7.5
	Cases-Recipients	6,584	6,778	(2.9)
	Payments/Case-Recipient	$163.42	$147.67	10.7

NOTE: All statistics other than expenditures represent monthly averages.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

		Total State	New Castle	Kent	Sussex
AFDC Regular	Cases	9,134	6,197	1,740	1,197
	Recipients	24,623	16,704	4,737	3,182
AFDC-UP	Cases	327	235	75	17
	Recipients	1,381	1,010	303	68
Total AFDC	Cases	9,461	6,432	1,815	1,214
	Recipients	26,004	17,714	5,040	3,250
General Assistance	Cases	2,452	1,749	438	265
	Recipients	3,785	2,494	762	529
Emergency Assistance	Cases	297	195	55	47
Food Stamps	Cases	18,462	12,596	2,752	3,114
	Recipients	50,076	31,901	10,973	7,202
SSI State Supplementation	Cases/Recipients	393	205	58	130
SSI Federal Payments	Cases/Recipients	6,492	3,529	1,262	1,701
Total SSI	Cases/Recipients	6,561	3,560	1,273	1,728